



Selection Criteria :

Business Unit : MLI10  
Period : Jan-March (2018)  
Selected Project Id : 00076013,00108700  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087654

Project Id : 00076013 Appui à la Gouvernance économi	Period :	Jan-March (2018)
Output # : 00087654 Renforcement Efficacité Aide	Impl. Partner :	02077 National Execution
	Location :	Main
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Renforcement des capacités)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	28,678.96	0.00	28,678.96
71405 - Service Contracts-Individuals	0.00	1,629.30	0.00	1,629.30
72130 - Svc Co-Transportation Services	0.00	241.40	0.00	241.40
72145 - Svc Co-Training and Educ Serv	0.00	2,200.00	0.00	2,200.00
72315 - Food & Textile Products	0.00	197.02	0.00	197.02
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>32,946.68</b>	<b>0.00</b>	<b>32,946.68</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>32,946.68</b>	<b>0.00</b>	<b>32,946.68</b>

Activity : ACTIVITY 5 (Appui à la DCM)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	7,264.70	0.00	7,264.70
71620 - Daily Subsistence Allow-Local	0.00	5,747.00	0.00	5,747.00
72145 - Svc Co-Training and Educ Serv	0.00	273.22	0.00	273.22
72311 - Fuel, petroleum and other oils	0.00	94.94	0.00	94.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,379.86</b>	<b>0.00</b>	<b>13,379.86</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>13,379.86</b>	<b>0.00</b>	<b>13,379.86</b>
<b>Total for Output : 00087654</b>	<b>0.00</b>	<b>46,326.54</b>	<b>0.00</b>	<b>46,326.54</b>

<b>Project Total :</b>	<b>0.00</b>	<b>46,326.54</b>	<b>0.00</b>	<b>46,326.54</b>
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Signed By : Bangaly N'Ko Traoré Date : 30-05-2018

Signed By : Malye Date : 08/06/2018





Selection Criteria :

Business Unit : MLI10  
Period : Jan-March (2018)  
Selected Project Id : 00076013,00108700  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087654

Project Id : ALL Output # : ALL	Period : Jan-March (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
35204 - Mali - Dem. Governance	0.00	54.07	0.00	54.07
35208 - Mali - Poverty Reduction	0.00	46,272.47	0.00	46,272.47



**Funds Utilization**

**Selection Criteria :**

Business Unit : ML110  
 Period : Jan-March (2018)  
 Selected Project Id : 00076013,00108700  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087654

Project/Award: 00076013 Appui à la Gouvernance économi

Period : As Of Mar31,2018

Output # 00087654 Impl. Partner :02077 National Execution

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	133,067.32